**Exhibit A** 

Division Summary as of Tuesday, December 01, 2015

**Totals** 

<b>Executive Division</b>				
	Established	Filled	Vacant	Vacancy Rate
010 - Director's Office	16.50	14.50	2.00	12.12%
015 - Office of Compliance	11.00	10.00	1.00	9.09%
016 - Office of State Public Health Labs - Richmond	3.00	3.00	0.00	0.00%
017 - Lab Central Services - Richmond	22.00	21.00	1.00	4.55%
018 - Laboratory Field Services Branch - Richmond	52.00	51.00	1.00	1.92%
019 - Laboratory Field Services Branch - Los Angeles	19.00	18.00	1.00	5.26%
020 - Office of Public Affairs	11.00	10.00	1.00	9.09%
030 - Office of Legislative & Governmental Affairs	7.00	6.00	1.00	14.29%
035 - Office of Health Equity	21.00	20.00	1.00	4.76%
045 - Office of Quality Performance & Accreditation	10.00	10.00	0.00	0.00%
Totals	172.50	163.50	9.00	5.22%
Administration Division				
Administration Division	Established	Filled	Vacant	Vacancy Rate
Administration Division  101 - Administration Division Office	Established 2.00	Filled 2.00	Vacant 0.00	Vacancy Rate
101 - Administration Division Office	2.00	2.00	0.00	0.00%
101 - Administration Division Office 110 - Financial Management Branch	2.00 102.00	2.00 99.00	0.00 3.00	0.00% 2.94%
101 - Administration Division Office 110 - Financial Management Branch 120 - Human Resources Branch	2.00 102.00 78.00	2.00 99.00 76.00	0.00 3.00 2.00	0.00% 2.94% 2.56%
101 - Administration Division Office 110 - Financial Management Branch 120 - Human Resources Branch 130 - Program Support Branch	2.00 102.00 78.00 55.00	2.00 99.00 76.00 54.00	0.00 3.00 2.00 1.00	0.00% 2.94% 2.56% 1.82%
101 - Administration Division Office 110 - Financial Management Branch 120 - Human Resources Branch 130 - Program Support Branch 131 - Program Support Branch - Richmond	2.00 102.00 78.00 55.00 74.00	2.00 99.00 76.00 54.00 70.00	0.00 3.00 2.00 1.00 4.00	0.00% 2.94% 2.56% 1.82% 5.41%
101 - Administration Division Office 110 - Financial Management Branch 120 - Human Resources Branch 130 - Program Support Branch 131 - Program Support Branch - Richmond Totals	2.00 102.00 78.00 55.00 74.00	2.00 99.00 76.00 54.00 70.00	0.00 3.00 2.00 1.00 4.00 <b>10.00</b>	0.00% 2.94% 2.56% 1.82% 5.41%

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57.50

56.00

1.50

2.61%

**Exhibit A** 

Division Summary as of Tuesday, December 01, 2015

Information Technology Services Division				
	Established	Filled	Vacant	Vacancy Rate
150 - Information Technology Services Division	18.00	18.00	0.00	0.00%
151 - Application Development & Support Branch	105.00	96.00	9.00	8.57%
152 - Data Center & Operations Branch – HQ	56.00	52.00	4.00	7.14%
153 - Data Center & Operations Branch – Sacramento	17.00	16.00	1.00	5.88%
154 - IT Planning & Project Management Branch	16.00	13.00	3.00	18.75%
155 - Data Center & Operations Branch – Richmond	34.00	31.00	3.00	8.82%
156 - Data Center & Operations Branch – San Bernardino	2.00	2.00	0.00	0.00%
157 - Data Center & Operations Branch – San Jose	1.00	1.00	0.00	0.00%
Totals	249.00	229.00	20.00	8.03%

	Established	Filled	Vacant	Vacancy Rate
201 - Health Information & Strategic Planning Division Office	6.00	6.00	0.00	0.00%
220 - Vital Records Registration Branch - Sacramento	62.50	62.50	0.00	0.00%
221 - Vital Records Issuance & Preservation Branch - Sacramento	49.65	49.65	0.00	0.00%
222 - Public Health Policy & Research Branch - Sacramento	24.00	24.00	0.00	0.00%
223 - Public Health Informatics Branch - Sacramento	1.00	0.00	1.00	100.00%
224 - HISP Administrative Support Branch - Sacramento	19.00	19.00	0.00	0.00%
Totals	162.15	161.15	1.00	0.62%

Public Health	Emergency	<b>Preparedness</b>
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	Established	Filled	Vacant	Vacancy Rate
230 - Public Health Emergency Preparedness	42.80	38.80	4.00	9.35%
Totals	42.80	38.80	4.00	9.35%

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**Exhibit A** 

Division Summary as of Tuesday, December 01, 2015

<b>Center for Chronic Disease Prevention &amp; Health Promotion</b>				
	Established	Filled	Vacant	Vacancy Rate
300 - Center for Chronic Disease Prevention & Health Promotion	3.00	3.00	0.00	0.00%
301 - Chronic Disease & Injury Control Division Office	6.00	6.00	0.00	0.00%
310 - Nutrition Education & Obesity Prevention Branch	101.70	100.70	1.00	0.98%
320 - Chronic Disease Surveillance & Research Branch	17.00	16.00	1.00	5.88%
330 - Chronic Disease Control Branch	39.00	33.00	6.00	15.38%
340 - Safe & Active Communities Branch	24.50	20.00	4.50	18.37%
345 - Tobacco Control Branch	39.00	39.00	0.00	0.00%
350 - Environmental & Occupational Disease Control Division Office	4.00	4.00	0.00	0.00%
351 - Occupational Health Branch - Richmond	26.50	25.00	1.50	5.66%
352 - CA Childhood Lead Poison Prevention Branch - Richmond	48.50	44.50	4.00	8.25%
353 - Environmental Health Investigations Branch - Richmond	34.50	33.50	1.00	2.90%
354 - Environmental Health Laboratory - Richmond	27.50	21.50	6.00	21.82%
360 - Office of Problem Gambling	5.00	5.00	0.00	0.00%
Totals	376.20	351.20	25.00	6.65%

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**Exhibit A** 

Division Summary as of Tuesday, December 01, 2015

Center for Infectious Diseases				
	Established	Filled	Vacant	Vacancy Rate
400 - Center for Infectious Disease	4.00	4.00	0.00	0.00%
401 - AIDS Division Office and Administration	18.00	17.00	1.00	5.56%
402 - HIV Care Branch	17.60	17.60	0.00	0.00%
403 - HIV Prevention Branch	15.00	14.00	1.00	6.67%
404 - HIV / AIDS SRE Branch	35.00	31.00	4.00	11.43%
405 - ADAP Section	31.00	26.00	5.00	16.13%
410 - Communicable Disease Control Division Office	7.00	6.00	1.00	14.29%
411 - Infant Botulism Program - Richmond	5.00	5.00	0.00	0.00%
420 - Infectious Disease Branch - Sacramento	9.00	9.00	0.00	0.00%
421 - Infectious Disease Branch - Richmond	13.00	13.00	0.00	0.00%
423 - Infectious Disease Branch - Redding	1.00	1.00	0.00	0.00%
425 - Infectious Disease Branch - Ontario	4.00	4.00	0.00	0.00%
426 - Infectious Disease Branch - Sacramento	8.00	8.00	0.00	0.00%
430 - Immunization Branch Office	15.00	15.00	0.00	0.00%
440 - STD Control Branch Office	31.00	27.00	4.00	12.90%
450 - TB Control Branch Office	14.00	14.00	0.00	0.00%
460 - Microbial Disease Laboratory - Richmond	43.50	40.50	3.00	6.90%
470 - Viral & Rickettsial Disease Laboratory - Richmond	38.50	37.00	1.50	3.90%
480 - Communicable Disease & Emergency Response Branch - Richm	7.00	5.00	2.00	28.57%
490 - Office of Binational Border Health	2.50	2.00	0.50	20.00%
495 - Office of Refugee Health	5.00	5.00	0.00	0.00%
Totals	324.10	301.10	23.00	7.10%

Center	for	Fami	ly F	lealth

·	Established	Filled	Vacant	Vacancy Rate
501 - Deputy Director's Office	6.00	5.00	1.00	16.67%
510 - Women, Infants & Children Division	187.50	183.25	4.25	2.27%
520 - Maternal, Child & Adolescent Health Division	115.10	108.55	6.55	5.69%
530 - Genetic Disease Division - Richmond	107.55	104.55	3.00	2.79%
Totals	416.15	401.35	14.80	3.56%

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**Exhibit A** 

Division Summary as of Tuesday, December 01, 2015

Center for Environmental Health				
	Established	Filled	Vacant	Vacancy Rate
600 - Center for Environmental Health	7.00	6.00	1.00	14.29%
601 - Food, Drug & Radiation Safety Division Office	6.00	6.00	0.00	0.00%
610 - Food & Drug Branch - Sacramento HQ	55.50	53.50	2.00	3.60%
612 - Food & Drug Branch - Richmond	12.00	12.00	0.00	0.00%
613 - Food & Drug Branch - Santa Ana	15.00	14.00	1.00	6.67%
614 - Food & Drug Branch - Fresno	10.00	10.00	0.00	0.00%
615 - Food & Drug Branch - Ontario	12.00	12.00	0.00	0.00%
616 - Food & Drug Branch - Santa Rosa	1.00	0.00	1.00	100.00%
617 - Food & Drug Branch - Glendale	32.00	31.00	1.00	3.13%
618 - Food & Drug Branch - San Diego	6.00	6.00	0.00	0.00%
619 - Food & Drug Branch - San Jose	5.00	5.00	0.00	0.00%
620 - Food & Drug Branch - Stockton	1.00	1.00	0.00	0.00%
621 - Food & Drug Branch - Natomas	26.00	26.00	0.00	0.00%
630 - Radiologic Health Branch - Sacramento	103.50	101.50	2.00	1.93%
631 - Radiologic Health Branch - Richmond	14.00	13.00	1.00	7.14%
632 - Radiologic Health Branch - Brea	16.00	16.00	0.00	0.00%
633 - Radiologic Health Branch - Granada Hills	6.00	6.00	0.00	0.00%
640 - Food & Drug Laboratory Branch - Richmond	33.00	32.00	1.00	3.03%
750 - Environmental Management Branch	42.50	40.50	2.00	4.71%
751 - Environmental Management Branch - Richmond	4.00	4.00	0.00	0.00%
752 - Environmental Management Branch - Glendale	3.00	2.00	1.00	33.33%
755 - Drinking Water & Radiation Laboratory Branch - Richmond	29.00	28.00	1.00	3.45%
Totals	439.50	425.50	14.00	3.19%

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**Exhibit A** 

Division Summary as of Tuesday, December 01, 2015

Center for Health Care Quality				
	Established	Filled	Vacant	Vacancy Rate
800 - Center for Health Care Quality	3.00	3.00	0.00	0.00%
801 - Licensing & Certification Division - Deputy Director's Office	11.00	9.00	2.00	18.18%
805 - Healthcare-Associated Infections Program	14.00	14.00	0.00	0.00%
810 - Policy & Enforcement Branch / Hearings Unit	28.00	28.00	0.00	0.00%
820 - Resource & Operations Management Branch	31.00	29.00	2.00	6.45%
821 - Systems Technology & Research	22.00	21.00	1.00	4.55%
825 - Professional Certification Branch	87.00	84.00	3.00	3.45%
826 - Professional Certification Branch - West Covina	12.00	12.00	0.00	0.00%
830 - Field Operations Region I	11.00	11.00	0.00	0.00%
831 - Field Operations Region II - Sacramento	92.00	88.00	4.00	4.35%
840 - Field Operations Region II	1.00	1.00	0.00	0.00%
841 - Field Operations Region I - Orange	71.00	69.50	1.50	2.11%
842 - Field Operations Region I - Riverside	109.00	99.00	10.00	9.17%
843 - Field Operations Region V - San Bernardino	80.50	79.00	1.50	1.86%
844 - Field Operations Region IV - Bakersfield	46.00	39.00	7.00	15.22%
850 - Field Operations Region III	1.00	1.00	0.00	0.00%
851 - Field Operations Region III - San Francisco	47.00	46.00	1.00	2.13%
852 - Field Operations Region III - East Bay	78.00	75.00	3.00	3.85%
853 - Field Operations Region V - Fresno	77.00	68.00	9.00	11.69%
854 - Field Operations Region III - San Jose	53.75	48.75	5.00	9.30%
855 - Field Operations Region II - Ventura	48.00	44.00	4.00	8.33%
856 - Field Operations Region IV - Sacramento	1.00	1.00	0.00	0.00%
860 - Field Operations Region IV - Centralized Application Unit	20.00	20.00	0.00	0.00%
861 - Field Operations Region I - San Diego North	47.00	44.00	3.00	6.38%
862 - Field Operations Region I - San Diego South	37.00	33.00	4.00	10.81%
863 - Field Operations Region IV - Santa Rosa / Redwood Coast	70.00	67.00	3.00	4.29%
864 - Field Operations Region IV - Chico	47.00	38.00	9.00	19.15%
865 - Field Operations Region V - Sacramento East End	1.00	1.00	0.00	0.00%
875 - Field Operations Region VI - Sacramento	1.00	1.00	0.00	0.00%
876 - Field Operations Region VI - Emergency Preparedness & Disaste	1.00	1.00	0.00	0.00%
881 - Field Operations Region II- Medical Breach Enforcement Unit	4.00	4.00	0.00	0.00%
Totals	1,152.25	1,079.25	73.00	6.34%

Report Summary	Established	Filled	Vacant	Vacancy Rate
Department Total	3,703.15	3,507.85	195.30	5.27%

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